Sunnybrow Primary School Pupil Premium Strategy 2016 - 2017

Area for Development Barrier Proposed Impact	Strategy (including rationale)	Cost	Evaluation	Impact
Too few FSM pupils are reaching the expected standard in the Year 1 phonics screening check	Regularly scheduled phonics teaching sessions to accelerate progress.	Teaching Time	Additional phonics teaching sessions were incorporated in to the timetable.	2015 FSM 40% Non-FSM 75% Gap 35%
compared to Non-FSM pupils. (2015 40% compared to 75% and 2016 67% compared to 100%)	Phonics intervention sessions to accelerate progress for targeted children	LSA time	Phonics intervention sessions were carried out on a regular basis across the school, including after school clubs for targeted children.	2016 FSM 67% Non-FSM 100% Gap 33%
Parents do not feel confident in supporting their children with phonics at home. Large numbers of children experience speech and	Appointment of an apprentice Learning Support Assistant to support phonics and early reading in Class 2.	£3000	An apprentice LSA was appointed. However, she only worked for 1 term in school before changing the	FSM 75% Non-FSM 100% Gap 25% The proportion of FSM pupils passing the screening check
language difficulties. Children come into school below and well below age related expectations. A higher percentage of FSM pupils will pass the phonics screening check at the end of Year 1 which will narrow the	Staff training to ensure that all LSAs in school can deliver effective phonics sessions.	SLA hours £400	focus of her apprenticeship to engineering. A specialist from the Local Authority carried out 2 hours of work in school to train all LSAs on the delivery of phonics sessions, the assessment of phonics and	is still not in line with the proportion of non-FSM pupils who pass the screening check. However, the proportion of FSM passing the screening check is increasing year on year and the gap is narrowing.
gap between FSM and non-FSM pupils.			selection of appropriate resources. Total spend £3400	There were underlying difficulties with 2 of the FSM pupils who did not pass.

Area for Development	Strategy (including	Cost	Evaluation	Impact
Barrier	rationale)			
Proposed Impact				
To ensure that a continued	By employing 2 further	£36,000	3 full-time and 1 0.6 LSAs	EYFS - 83% of disadvantaged pupils achieved a Good
high percentage of	Learning Support Assistants,		are employed in school.	Level of Development (82% Non-disadvantaged). 17% of
disadvantaged pupils reach	every class will have an		They support in class	disadvantaged pupils exceeded the Early Learning Goals
age related expectations in	additional adult every		each morning and run	(18% Non-disadvantaged). Disadvantaged pupils are
reading, writing and maths.	morning to support learners		numerous intervention	achieving in line with Non-disadvantaged pupils,
	in class. A high percentage of		sessions each afternoon.	Year 1 phonics - 75% of disadvantaged pupils passed the
A high percentage of pupils	pupils will receive additional		It is not just SEND pupils	phonics screening check compared to 87% of the cohort
in school are entitled to Pupil	support and intervention in		who access intervention	overall and 100% of Non-disadvantaged pupils.
Premium Funding. A high	the afternoon to ensure their		and support. It is any	Disadvantaged pupils are achieving below Non-
percentage of pupils in	needs are met effectively.		child who is not making	disadvantaged pupils but the gap is narrowing year on
school have additional			expected progress or	year.
needs. Many pupils are not	Reading – interventions for		who is not on track to	End of KS1
well supported at home in	phonics, speech and		reach ARE by the end of	R – 67% of disadvantaged (Non-disadvantaged)
developing basic skills.	language, comprehension,		the year.	W – 50% of disadvantaged (Non-disadvantaged)
	Lexia. Listening to children			M – 67% of disadvantaged (Non-disadvantaged)
School will be able to	read regularly to increase		Percentage of	Maths and writing results show an increase on the
allocate a greater number of	fluency.		disadvantaged children	percentages of disadvantaged pupils reaching the
intervention sessions			in each cohort who	expected standard from 2016.
throughout the week. Every	Writing – interventions for		received intervention.	End of KS2
class will have additional	spelling, grammar and		EYFS – 57%	R – 100% of disadvantaged (100% Non-disadvantaged)
support each morning. This	handwriting.		Year 1 – 100%	W – 75% of disadvantaged (100% of Non-disadvantaged)
will ensure that all children			Year 2 – 100%	GPS – 100% of disadvantaged (100% Non-
are effectively supported	Maths – Interventions for		Year 3 – 100%	disadvantaged)
and will make good or better	basic skills, calculation,		Year 4 – 63%	M – 100% of disadvantaged (100% of Non-
progress to effectively	reasoning.		Year 5 – 83%	disadvantaged)
narrow gaps.			Year 6 – 100%	Writing equates to 1 pupil who did not make the
	Additional interventions for			expected standard. However, his progress from KS1 was
	memory, gross and fine			significantly better than expected.
	motor development		Total Spend £36000	

Area for Development Barrier	Strategy (including rationale)	Cost	Evaluation	Impact
Proposed Impact				
Social and emotional	Employment of a PSA to	£9000. PSA works	Our PSA has worked intensively	The children who have accessed
wellbeing of pupils.	support families in	between 3 schools.	with 4 families.	PSA support have displayed
	developing boundaries and			significantly improved behaviour
Many pupils have	routines at home so that		The Getting Along and	in school. The children received
challenging home lives which	home life is more settled.		Conencting with Children	a reduced number of detentions
is affecting concentration	PSA will also support families		programmes were conducted	and exclusions as the year
levels and therefore	through any challenges that		with small groups of children.	progressed. The numbers of
impacting on attainment and	may arise unexpectedly.			children requiring additional
progress. Many children			The Crisis Response SLA was	support for behaviour from the
display emotional distress.	Connecting with Children	Training Costs and	accessed for 1 pupil to attend a	PSA dropped from 4 to 1.
The social and emotional	Programme (Listening	associated	6 week placement at the Green	
development of many	Matters)	resources as yet	School.	Autumn term detentions = 105
children is delayed.		unknown		Spring term detentions = 91
	Getting Along Programme	£800	All staff accessed the training	Summer term detentions = 43
Children will be supported in			for the Academic Resilience	
developing their social and	Crisis Response SLA	£1500	Programme. This will be	Autumn term exclusions – 3
emotional skills and will be			implemented in school in 2017-	pupils received 5 exclusions
better equipped to deal with	Positive Playtime	Training Costs and	2018.	totalling 12.5 days (1 pupil was
the challenges of school.		purchase of		here on a managed move).
Children will be more able to		resources £2000	Positive Playtime strategies	Spring term exclusions – 3 pupils
focus in lessons and will be	Nurture Group	Training Costs and	were employed in school and	received 4 exclusions totalling 9
more likely to reach their full		purchase of	new resources were purchased.	days.
potential.		resources cost as		Summer term exclusions – 1
The numbers of children		yet unknown	Staff were trained in delivering	pupil received 1 exclusion
who require support with	Academic Resilience	Training costs £2000	the Nurture Group but this was	totalling 1.5 days.
behaviour will reduce from 4	Programme		only run for 1 term due to	
to 1.			staffing issues.	
			Total spend £15300	

Area for Development Barrier	Strategy (including	Cost	Evaluation	Impact
Proposed Impact	rationale)			
2011101	By taking the children out in to the wider community e.g. County Durham and the North East, the children will understand their own cultural heritage and experience greater diversity than that of the Sunnybrow Community. Inviting artists, authors, musicians and theatre groups into school will further develop children's cultural experiences and raise aspirations. Children will have memories and experiences to fuel creative work.	Variable costs Whole school seaside trip £480 Y5 and Y6 trip to Northumbria University £180 Y5 and Y6 trip to Hancock Museum and Gosforth Gurdwara £ 190 Whole school Pantomime £800 Whole school visit from author Andy Seed £500 Whole School Newcastle Baltic trip £700	The children experienced a wide range of trips and activities across the year and had several visitors in to school. This ensured that the children learned about and enjoyed life in the wider community and had experiences that they would otherwise not have had. Children could draw upon these experiences when writing across all subjects.	67% of pupils met the expected standard in writing at the end of KS1. One more pupil was anticipated to meet the expected standard (78%). However, frequent absences for this pupil hampered progress and many interventions were missed. Only 11% of pupils exceeded the expected standard in writing at the end of KS1 rather than the anticipated 22%. Difficulties with spelling and handwriting were identified as the main barriers to pupils not reaching the expected standard in writing in KS1.
age related expectations in writing at the end of KS1. 83% of pupils will meet age related expectations at the end of KS2.		Y3 and Y4 trip to Beamish £300 Subsidised Y6 residential trip to London £1020	Total spend £4170	83% of pupils met the expected standard at the end of KS2 with 17% of pupils reaching greater depth.